

Application to DHCD Submitted through CAMS

The Planning Council

SVHC FY2024 VHSP Renewal

Application ID: 103604242023145144

Application Status: Pending

Program Name: HSNH 2022 - 2024 Renewal Application

Organization Name: The Planning Council

Organization Address: 2551 Eltham Avenue
Norfolk, VA 23513

Profile Manager Name: Julie Dixon

Profile Manager Phone: (757) 622-9268

Profile Manager Email: jadixon@theplanningcouncil.org

Project Name: SVHC FY2024 VHSP Renewal

Project Contact Name: Amanda Brandenburg

Project Contact Phone: (757) 622-9268

Project Contact Email: abrandenburg@theplanningcouncil.org

Project Location: 2551 Eltham Avenue, Suite I
Norfolk, VA 23513-2505

Project Service Area: Isle of Wight County, Southampton County, Chesapeake City, Franklin City,
Norfolk City, Suffolk City

Total Requested Amount:

Required Annual Audit Status: Under Review

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Budget Information:

Cost/Activity Category	DHCD Request	Other Funding	Total
Outreach	\$0.00	\$0.00	\$0.00
Coordinated Entry/Assessment	\$0.00	\$0.00	\$0.00
Prevention	\$0.00	\$0.00	\$0.00
Emergency Shelter Operations	\$0.00	\$0.00	\$0.00
Federal Rapid Re-housing	\$0.00	\$0.00	\$0.00
State Rapid Re-housing	\$0.00	\$0.00	\$0.00
CoC Planning	\$0.00	\$0.00	\$0.00
HMIS	\$0.00	\$0.00	\$0.00
Administration	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00

Budget Narrative:

Questions and Responses:

1. Please describe any significant changes in your Continuum of Care/Balance of State local planning group since the FY 20-21 application. Include leadership and/or agency changes, point-in-time count data, trends, and any information you would like to share with DHCD. - Limit response to no more than one page.

Answer:

Since the FY 2023 application, the LGBT Life Center has filled the vacant Director of Housing position to provide more oversight, supervision, and leadership to the housing program. After experiencing significant changes with the finance team, LGBT Life Center has also contracted with a third-party accounting firm. The YWCA moved their offices to a new location during the current program year. There are no significant changes for ForKids, the Norfolk Community Services Board, or The Planning Council.

Additionally, households in the region continue to face housing barriers such as monthly income requirements at or exceeding three times the monthly rent, unpaid rent and utility arrears, and prior evictions.

The Southeastern Virginia Homeless Coalition conducted the Point in Time Count the night of January 25, 2023. The SVHC identified a total of 653 persons, a decrease from the total of 738 persons in 2022. While the PIT demonstrates an overall decrease in the number of persons identified during the PIT, the number of unsheltered persons increased from 80 persons in 2022 to 110 persons in 2023. The CoC reported decreases in Emergency Shelter (ES) and Transitional Housing (TH) between 2022 and 2023. In 2023, 523 persons were in ES, down from 622 in 2022. Where in 2023, 20 persons were in TH, down from 36 in 2022.

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2. Funding changes

If the CoC/LPG is requesting to move money between activities and/or agencies please provide details about the process and the rationale for the request.

Answer:

The Continuum of Care solicited renewal applications from each grantee to facilitate the renewal process. The renewal application included asking the provider what their year two budget request is, as well as the rationale with any requested changes.

For year two, the below agencies have made adjustments to their budgets.

ForKids has aligned funding for the new year with the budget changes made at the end of year one to move funding from ESO to Coordinated Entry.

The Norfolk Community Services Board is moving funding from ESO to support Outreach for the increasing number of persons experiencing street homelessness.

Attachments:

Year Two Request (proposed grantees and activities)

SVHCYearTwoRequest510202345116.xlsx

Board of Directors Listing (non-profits only)

SVHCBOD510202345704.pdf

Organizational Certification and Assurances

SVHCOrgCert510202345711.pdf

CoC/LPG Certification and Assurances

SVHCCoCCerta510202345131.pdf