

Leadership Team Meeting GVPHC GoTo Meeting, March 9, 2023 Meeting Minutes

Meeting Attendees

3e Restoration – L. Poley Ezer Initiative – K. St. Clair Five Loaves Pantry – ForKids – S. Brackett Four Oaks Day Center – Q. White Hampton DHS – A. Hill, M. Jones, A. Taylor Hampton HRA – HELP – M. Holup HNNCSB – J. Small HRCAP – HVAMC – HUD VASH – James City County – K. Denny, L. Tolley LINK – A. Ruffin	LGBT Life Center – K. Rogers Menchville House – C. Durden Newport News DHS – T. Snell, M. Taylor, S. Gerald The Heart of Giving – J. Christian The Planning Council – K. Griffith, J. Dixon, A. Brandenburg, J. Schaller Transitions – TSA - Hampton – T. Satchell United Way – C. West VAMC – VEC – WHOM – B. Wildenberger, L. Seaburg York County – Community Representatives –
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Minutes – The January 12 and February 9, 2023, meeting minutes were approved with no changes.

Balance Report –

- The balance as of March 8 is \$1,961.40. The latest expenses were bus passes and JCC breakfast for Point in Time Count. Two more expenditures are expected for PIT that will be reflected next month.
- Scholarships were offered for 3 GVPHC members to apply to attend the Homeward Best Practices conference in Richmond on Friday, April 28.

Upcoming Grants –

- No updates on Housing Trust Fund.
- Colonial Behavioral Health received the funding to expand PSH in Upper Peninsula.

Current Grants –

- System Performance Measures Update
 - Were submitted in February. Jordan Schaller demonstrated the current and previous year's measures. Both positive and negative changes were highlighted. *See attached SPM report.*
- Performance Data Plan (PDP) – date range, comparison and CoC are at the top. Measures are listed, divided by category and whether or not we can make homelessness rare, brief, and nonrecurring. **Targets for each measure are still to be determined by the CoC.** It also indicates if it is related to a HUD-required System Performance Measure. The second layer of the tool provides additional context and details. It will help explain the purpose of the data above, and if the target was met. You can also look at breakdowns by project type. Shelter data can be over 100% due to difficulty to determine exact number of beds when vouchers are also involved. These are updated monthly, scheduled for the 15th, but can be done upon request. The GVPHC will begin to set these targets in April. TPC will show pertinent data to help set realistic targets. After they are set, we use the PDP to begin reviewing where we are not meeting targets.

Spending Rates:

- **HDHS –**
 - VHSP is currently at 66% expended overall. Some partners are ahead of targeted spending, and some are still behind. These are based on all remittances that have been received. Hampton - 70%, NNDHS - 72%, FK - 72%, TSA - 100%, LINK - 100%, JCC - 31%, HNNCSB - 43%, Menchville - 60%, TFVS - 42%, LGBT is now zeroed out after reallocation.
 - CHERP – 77% expended and need to meet 80% by March 31. Angel requested all remittances to be submitted to her by March 10 to process them and report to DHCD.
- **NNDHS –**
 - **VHSP** – all ES expended. Prevention has \$2900. RRH – HBT received part, Four Oaks received the rest. HBT has \$245 remaining. Four Oaks is 100% expended.
 - **SCANN referrals** – local cases are not taken to SCAAN, but VHSP cases are. Due to delays in receiving VHSP funds, cases are started with local funds but can then transfer to VHSP. CES needs a referral to account for all funds utilized. NNDHS can identify who will be eligible with RRH funds and then send the referral for those clients. HBT and FO have not received referrals from CE because they have not reported vacancy. Karen G will run the report of current families waiting for placement to send to Traci and Shardell. The group discussed referral and expenditure options for NNDHS that could assist going forward. However, previous lack of referrals may result in a finding and they can only prepare for explanation through a Corrective Action Plan. The GVPHC will discuss the next VHSP application in spring/summer to plan better coordination and timing. Mary H suggested submitting the MoUs early to the City Attorneys to try to work through their questions or issues early.
- **Clarify GVPHC Funded Positions** – funded by CHERP. GVPHC decided that HELP and LINK would host the positions. Those two positions were accessing CHERP funds and working on CHERP housing applications. However, to access the funds, the City of NN stated that the person must be a city employee. JCC was unable to hire due to the lack of time and funding so reallocated the funds to ES and RRH. Upper Peninsula does not have a position. NN ended the position when the deadline was September 2022. Those funds were expended. In Hampton the position was at HELP but has changed several times. Providers would continue these positions if the funding did not have the short grant deadlines and staff felt positive about staying. Hampton previously hosted regional positions (one for Hampton, one for GVPHC). One is currently in place, located in Hampton. The outreach position is regionally funded. Recommend planning these positions for the next VHSP funding – assuming either flat funding or opportunity for more – and bring their Job Descriptions to share their functions with the committee.
- **BRAC and CANON Funding Update** – BRAC funds are \$489,000 to be split evenly between Hampton, NN and JCC over 4-5 years. Angel reached out to request information on these funds to the Ft Monroe Authority representative but has not received a response. A previous suggestion for the use of the funds are to be nonrestrictive like other sources, so that other types of assistance can be provided to clients. The allocations to LINK and Hampton have already expended. HDHS must submit reimbursements to get the funds.
- **HNNCSB PSH** - have two grants through DBHDS. It was originally CABHI, and that portion ended in 2018. No longer required to enter Road2Home program in HMIS since then. No longer dedicated to chronically homeless as they come from Eastern State, MH Docket, etc. so they don't use the HUD definition for homeless for all of those beds. The group agreed that HNNCSB should reduce all beds immediately and work with Jordan to exit them in the appropriate manner.

Strategic Plan – tabled until April meeting.

By-Laws Review – Co-Chair Elections – tabled until April meeting. Both Chair positions are slated to end in June.

Committee Updates –

- Resource Committee – no update.
- Lower SCAAN
 - No updates. Met yesterday.
- Upper SCAAN
 - Serving 20 households.
- CES APR
 - Recommendations were presented and approved at the General Membership.
 - Next meeting will cover Prevention and Emergency Shelter.

Roundtable Updates –

- James City County landlord event is scheduled for April 17, 2023 at 4 PM.
- Four Oaks Project Homeless Connect – March 15
- HRHA will open their wait list sometime in May for one week so look for that posting. There will be a lottery drawn. Elderly and disabled are the preferences.
- Heart of Giving hosting a free resource fair on Saturday at Sixth Mount Zion Baptist church.

Next meeting: April 13, 2023, 9:00 AM *in person at United Way Virginia Peninsula (101 York Crossing, Yorktown)*

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for VA-505 - GVPHC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)			Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	NEW FY 2021	FY 2022	Submitted FY 2021	NEW FY 2021	FY 2022	Submitted FY 2021	NEW FY 2021	FY 2022
1.1 Persons in ES and SH	1060	1090	1288	55	65	67	30	30	30
1.2 Persons in ES, SH, and TH	1097	1127	1312	136	104	98	31	32	32

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)			Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	NEW FY 2021	FY 2022	Submitted FY 2021	NEW FY 2021	FY 2022	Submitted FY 2021	NEW FY 2021	FY 2022
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1187	1235	1367	491	470	497	131	131	153
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1476	1272	1391	492	470	497	168	134	162

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)			Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years		
	Submitted FY 2021	NEW FY 2021	FY 2022	Submitted FY 2021	NEW FY 2021	FY 2022	Submitted FY 2021	NEW FY 2022	FY 2022	Submitted FY 2021	NEW FY 2021	FY 2022	Submitted FY 2021	NEW FY 2021	FY 2022
Exit was from SO	41	24	28	5	3	5	0	0	2	2	2	1	7	5	8
Exit was from ES	233	236	309	26	23	37	4	4	12	3	3	17	33	30	66
Exit was from TH	32	10	11	0	0	0	0	0	0	0	0	0	0	0	0
Exit was from SH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exit was from PH	185	199	139	6	7	3	7	8	4	7	7	7	20	22	14
TOTAL Returns to Homelessness	491	469	487	37	33	45	11	12	18	12	12	25	60	57	88

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS). No changes recommended to this Measure.

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Unduplicated Total sheltered homeless persons	1086	1183	1418
Emergency Shelter Total	1047	1146	1394
Safe Haven Total	0	0	0
Transitional Housing Total	60	41	24

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Number of adults (system stayers)	99	105	94
Number of adults with increased earned income	4	4	8
Percentage of adults who increased earned income	4%	4%	9%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Number of adults (system stayers)	99	105	94
Number of adults with increased non-employment cash income	35	41	37
Percentage of adults who increased non-employment cash income	35%	39%	39%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Number of adults (system stayers)	99	105	94
Number of adults with increased total income	38	45	44
Percentage of adults who increased total income	38%	43%	47%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Number of adults who exited (system leavers)	44	45	45
Number of adults who exited with increased earned income	4	4	6
Percentage of adults who increased earned income	9%	9%	13%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Number of adults who exited (system leavers)	44	45	45
Number of adults who exited with increased non-employment cash income	21	22	21
Percentage of adults who increased non-employment cash income	48%	49%	47%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Number of adults who exited (system leavers)	44	45	45
Number of adults who exited with increased total income	24	26	26
Percentage of adults who increased total income	55%	58%	58%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Person with entries into ES, SH or TH during the reporting period.	1028	1077	1306
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	217	229	288
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	811	848	1018

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1133	1232	1385
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	259	267	312
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	874	965	1073

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Persons who exit Street Outreach	76	280	340
Of persons above, those who exited to temporary & some institutional destinations	25	230	280
Of the persons above, those who exited to permanent housing destinations	28	28	40
% Successful exits	70%	92%	94%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	998	1004	1223
Of the persons above, those who exited to permanent housing destinations	296	292	317
% Successful exits	30%	29%	26%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	NEW FY 2021	FY 2022
Universe: Persons in all PH projects except PH-RRH	323	437	434
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	316	422	417
% Successful exits/retention	98%	97%	96%