

PORTSMOUTH HOMELESS ACTION CONSORTIUM (PHAC)
2021 Continuum of Care
FINAL RANKING ORDER

On August 18, 2021, HUD released the Notice of Funding Opportunity (NOFO) for the Continuum of Care (CoC) Program, including the announcement of \$2.6 billion in funding available for FY 2021 CoC Program Competition. HUD anticipates that the appropriated funding will be enough to renew all existing projects eligible for renewal funding under the FY 2020 CoC Program Award. However, the NOFO still requires the CoC to clearly indicate which projects are prioritized for funding utilizing a two-tiered ranking process, except for CoC Planning and UFA costs, with the understanding that projects ranked in the second tier are at risk of not being funded.

The FY2021 Appropriation impacted funding available for CoC Program priorities in the FY2021 NOFO and Competition

- HUD will only provide up to 7% in additional funds for project administrative costs
- CoCs will have to rank all projects applications in utilizing a two-tiered process, with each tier representing financial thresholds

HUD has established financial thresholds within which CoCs must place projects:

- Tier 1 = 100% of the CoC's Annual Renewal Demand (ARD)
 - Ranking begins with 1
 - Ranking continues through the number of projects it takes to meet this financial threshold
- Tier 2 = The CoC's ARD minus Tier 1, plus the 5% Permanent Housing Bonus
 - Ranking begins with the number after the last number in Tier 1
 - Ranking continues through the number of projects it takes to meet this financial threshold

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|---|---------------------|
| CoC's Approved Annual Renewal Demand | \$ 1,208,239 |
| CoC's Approved Preliminary Pro Rata Need | \$ 1,391,539 |
| CoC's Approved Planning Amount (Not ranked) | \$ 41,746 |
| CoC's Approved Permanent Housing Bonus | \$ 69,577 |
| CoC's Approved Domestic Violence Bonus | \$ 208,731.00 |
| Amount for Tier 1 Projects | \$ 1,208,239 |
| Amount For Tier 2 Projects (including Bonus) | \$ 69,577 |

The PHAC Policy & Planning Committee and members of the Executive Committee convened on September 29, 2021 to assess the effectiveness and efficiency of each project and determine the FY 2021 PHAC Renewal Project Ranking Order for the Continuum of Care Consolidated Application. The PHAC performance scorecard was completed for all eligible Renewal Projects and presented along with copies of renewal project applications and supplemental applications during the CoC peer review process. The CoC worked to assign each project with a conditional status (either with condition or without condition) and a CoC Score.

The PHAC Executive Committee met on October 7, 2021 to assess the eligibility and ability of the new project applicants to be funded under the CoC Bonus funds. New projects were reviewed using the New Project Application, Supplemental Application, and the New Project Scorecard. The Executive Committee members deliberated to confidently approve the new Project applicant and the applicant's ability to implement the expansion project. The Executive Committee voted to approve the final ranking order.

This announcement shall serve as notification of CoC approval to apply for funding under the FY2021 PHAC Continuum of Care Consolidated Application.

| Tier | CoC Rank | Agency | Project Name | Conditional | | | |
|----------|----------|--|------------------------------------|-----------------|---------------------|-----------------------|--------------------------|
| | | | | Status (Yes/No) | CoC Scorecard Score | Project Budget Amount | CoC Running Budget Total |
| 1 | 1 | Portsmouth Area Resource Coalition | SUTR PLUS | NA | NA | \$ 84,646.00 | \$ 84,646.00 |
| | 2 | Portsmouth Area Resource Coalition | FaSH | No | 115 | \$ 54,959.00 | \$ 139,605.00 |
| | 3 | Virginia Supportive Housing | Portsmouth Housing First | No | 115 | \$ 240,623.00 | \$ 380,228.00 |
| | 4 | Portsmouth Area Resource Coalition | SABRE 2 | No | 115 | \$ 151,128.00 | \$ 531,356.00 |
| | 5 | Portsmouth Christian Outreach Ministry | CHRON | No | 110 | \$ 51,029.00 | \$ 582,385.00 |
| | 6 | Portsmouth Christian Outreach Ministry | TH | No | 90 | \$ 75,533.00 | \$ 657,918.00 |
| | 7 | Dept of Behavioral Health | Shelter Plus Care | Yes | 70 | \$ 550,321.00 | \$ 1,208,239.00 |
| 2 | 8 | Virginia Supportive Housing | Portsmouth Housing First Expansion | NA | NA | \$ 69,557.00 | \$ 1,277,796.00 |